

## Budget Leaders 2015

### Expenses Events

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
4100 Expenses T3CON15	Volker Graubaum	volker.graubaum@typo3.org	149,000 €	Pröll
3100 Income T3CON15	Volker Graubaum	volker.graubaum@typo3.org	-199,000 €	Pröll
4101 Expenses T3DD15	Thomas Maroschik	tmaroschik@dfau.de	64,300 €	Pröll
3101 Income T3DD15	Thomas Maroschik	tmaroschik@dfau.de	-61,800 €	Pröll
4500 Expenses Event Manager 2015	Volker Graubaum	volker.graubaum@typo3.org	54,500 €	Pröll
4501 Income Event Manager 2015	Volker Graubaum	volker.graubaum@typo3.org	-64,950 €	Pröll
4104 Expenses Travel T3CON15	Ric van Westthreenen	ric.vanwestthreenen@typo3.org	5,750 €	Pröll
4107 Expenses Event Committee 2015	Volker Graubaum	volker.graubaum@typo3.org	4,140 €	Pröll
6640 Expenses TYPO3 Award 2014	Volker Graubaum	volker.graubaum@typo3.org	0 €	Pröll
6641 Income TYPO3 Award 2014	Volker Graubaum	volker.graubaum@typo3.org	0 €	Pröll
4108 Expenses Education Committee / TYPO3 Campus	Peter Pröll	peter@typo3.org	143,350 €	Heuing
3104 Income Education Committee / TYPO3 Campus	Peter Pröll	peter@typo3.org	-89,740 €	Heuing
4011 Expenses Certification	Pascal Dürsteler	pascal.duersteler@typo3.org	31,867 €	Pröll
3011 Income Certification	Pascal Dürsteler	pascal.duersteler@typo3.org	-21,875 €	Pröll

### Expenses R'n'D

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
4000 Expenses TYPO3 CMS	Ernesto Baschny	ernesto.baschny@typo3.org	81,180 €	Wiederkehr
4006 Expenses Neos Code Sprints and Quality Assurance	Karsten Dambekalns	karsten@typo3.org	45,912 €	Stankowski
4008 PHP Unit Extension	Oliver Klee	typo3-coding@oliverklee.de	3,300 €	Wiederkehr
4009 Expenses Security Team	Helmut Hummel	helmut.hummel@typo3.org	29,400 €	Stucki
4017 Expenses Gridelements Code Sprints 2015 Parts I + II	Jo Hasenau	info@cybercraft.de	2,400 €	Wiederkehr
4081 Expenses TYPO3 NEOS UX research	Rasmus Skjoldan	rasmus@typo3.org	14,000 €	Stankowski
4005 TYPO3 User Experience Week 2015 – T3UXW15	Petra Hasenau	ph@cybercraft.de	16,300 €	Wiederkehr
4018 TYPO3 Quality Assurance Team	Stefano Kowalke	blueduck@gmx.net	4,543 €	Wiederkehr
4019 Maintenance and improvement of docs.typo3.org	Fabien Udriot	fabien.udriot@typo3.org	7,700 €	Pröll
4020 Fluid Powered TYPO3	Claus Due	claus@namelesscoder.net	7,050 €	Stucki
4021 Documentation & Documentation Tools for Neos/Flow	Jacob Floyd	cognifloyd@gmail.com	13,750 €	Stankowski
4022 Automated Performance monitoring for TYPO3 CMS	Tymoteusz Motylewski	t.grzanski@macopedia.pl	6,530 €	Heuing

### Expenses Management

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
6530 Expenses Accounting	Alain Veuve	alain.veuve@typo3.org	8,000 €	Felix
6531 Expenses Lawyer	Alain Veuve	alain.veuve@typo3.org	15,000 €	Felix
6533 Expenses Back Office (Formerly Board Assistance)	Alain Veuve	alain.veuve@typo3.org	34,350 €	Felix
6535 Expenses General Meetings EAB+Board (QSA)	Ric van Westthreenen	ric.vanwestthreenen@typo3.org	10,650 €	Felix
6536 Expenses EAB Expenses	Michael Stucki	michael.stucki@typo3.org	8,000 €	Heuing
6537 Expenses General Assembly 2015	Stefan Busemann	stefan.busemann@typo3.org	14,595 €	Felix
6538 Expenses License Team	Olivier Dobberkau	olivier.dobberkau@typo3.org	6,200 €	Felix
6542 Executive Secretary	Olivier Dobberkau	olivier.dobberkau@typo3.org	89,155 €	Felix
6543 Realisation of new Membership System	Alain Veuve	alain.veuve@typo3.org	50,000 €	Heuing
6547 Membership in other organisations	Stefan Busemann	stefan.busemann@typo3.org	5,600 €	Heuing
6548 BCC Meeting and travel costs	Ingo Schmitt	is@marketing-factory.de	1,600 €	Felix
4010 TYPO3 Server Team	Michael Stucki	michael.stucki@typo3.org	19,922 €	Stankowski

### Expenses MarCom

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
6600 Expenses Marketing	Alain Veuve	alain.veuve@typo3.org	91,200 €	Stankowski
6602 Expenses General Communication	Danijela Weißgraeber	danijela.weissgraeber@typo3.org	37,257 €	Stankowski
6603 Expenses Editorial Team	Boris Hinzer	boris.hinzer@typo3.org	4,520 €	Pröll
6604 Internationalization Committee	Dominik Stankowski	dominik.stankowski@typo3.org	11,695 €	Pröll
6605 Community Working Group	Christian Müller	christian.mueller@typo3.org	19,000 €	Stucki
4014 Expenses Professional Services Listings (PSL)	Frederic Gaus	frederic.gaus@typo3.org	3,850 €	Pröll
3014 Income Professional Services Listings (PSL)	Frederic Gaus	frederic.gaus@typo3.org	-15,000 €	Pröll

### Expenses Investments

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
6546 Enhancements for voting.typo3.org	Stefan Busemann	stefan.busemann@typo3.org	2,100 €	Heuing
6606 New concept for the typo3.org PSL section	Ingo Schmitt	is@marketing-factory.de	9,250 €	Pröll
6545 TYPO3 Association Strategy	Olivier Dobberkau	olivier.dobberkau@typo3.org	10,000 €	Felix