

Budget Leaders 2014

Expenses Events

4100 Expenses T3CON14
 3100 Income T3CON14
 4101 Expenses T3DD14
 3101 Income T3DD14
 4500 Expenses Event Manager 2014
 4501 Income Event Manager 2014
 4104 Expenses Travel T3CON14
 4107 Expenses Event Committee 2014

Budget Leader

Volker Graubaum
 Volker Graubaum
 Volker Graubaum
 Volker Graubaum
 Volker Graubaum
 Volker Graubaum
 Ric van Westthreenen
 Volker Graubaum

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Budget

175'000 €
 -215'000 €
 45'000 €
 -45'000 €
 50'000 €
 -59'000 €
 9'600 €
 2'760 €

EAB Contact

Dobberkau
 Dobberkau
 Dobberkau
 Dobberkau
 Dobberkau
 Dobberkau
 Pröll
 Dobberkau

Expenses R'n'D

4011 Expenses Certification
 3011 Income Certification
 4014 Expenses Professional Services Listings (PSL)
 3014 Income Professional Services Listings (PSL)
 4000 Expenses TYPO3 CMS
 4002 TYPO3 CMS Usability Team
 4005 TYPO3 CMS UX Week
 4006 Expenses TYPO3 Neos and TYPO3 Flow
 4008 PHP Unit Extension
 4009 Expenses Security Team
 4010 Expenses Server/Infrastructure/Maintenance
 4012 Expenses Documentation Improvement
 4017 Expenses Grid Elements
 4081 Expenses TYPO3 NEOS UX
 4082 TYPO3 Flow & Neos Workpackage External Sponsoring
 4083 T3DUST14

Budget Leader

Dominic Brander
 Dominic Brander
 Frederic Gaus
 Frederic Gaus
 Ernesto Baschny
 Jens Hoffmann
 Jens Hoffmann
 Karsten Dambekalns
 Oliver Klee
 Helmut Hummel
 Michael Stucki
 Francois Suter
 Jo Hasenau
 Rasmus Skjoldan
 Karsten Dambekalns
 Petra Hasenau

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Budget

24'250 €
 31'130 €
 16'000 €
 -16'000 €
 118'810 €
 10'090 €
 15'750 €
 57'820 €
 4'950 €
 29'680 €
 8'860 €
 18'210 €
 7'020 €
 10'800 €
 FiFo
 15'550 €

EAB Contact

Stucki
 Stucki
 Heuing
 Heuing
 Dobberkau, Diestelkamp
 Stucki
 Felix
 Heuing, Diestelkamp
 Diestelkamp
 Felix
 Pröll
 Stucki
 Diestelkamp
 Heuing
 Heuing
 Diestelkamp

Expenses Management

6530 Expenses Accounting
 6531 Expenses Lawyer
 6533 Expenses Board Assistance
 6535 Expenses General Meetings EAB+Board
 6536 Expenses EAB Expenses
 6537 Expenses General Assembly 2014
 6538 Expenses License Team
 6541 Planet TYPO3
 6542 Executive Secretary
 6543 Evaluation Membership Management System
 6544 Budgethandling Application
 6545 TYPO3 Association Strategy
 6561 Support/Maintenance typo3.org

Budget Leader

Alain Veuve
 Alain Veuve
 Alain Veuve
 Ric van Westthreenen
 Peter Pröll
 Ric van Westthreenen
 Olivier Dobberkau
 Helmut Hummel
 Olivier Dobberkau
 Alain Veuve
 Olivier Dobberkau
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 Ben van't Ende

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Budget

15'000 €
 10'000 €
 16'975 €
 18'000 €
 5'000 €
 12'180 €
 3'245 €
 6'320 €
 75'000 €
 10'000 €
 8'000 €
 20'188 €
 19'200 €

EAB Contact

Pröll
 Pröll
 Pröll
 Pröll
 Heuing
 Pröll
 Pröll
 Dobberkau
 Stucki
 Heuing
 Felix
 Diestelkamp
 Felix

Expenses MarCom

6600 Expenses Marketing
 6602 Expenses General Communication
 6603 Expenses Editorial Team
 6640 Expenses TYPO3 Award 2014
 6641 Income TYPO3 Award 2014
 6642 TYPO3 Outreach and evangelism
 6645 Expenses Community Management

Budget Leader

Alain Veuve
 Søren Schaffstein
 Boris Hinzer
 Volker Graubaum
 Volker Graubaum
 Christian Müller
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Budget

38'000 €
 53'312 €
 8'480 €
 63'000 €
 64'900 €
 9'200 €
 32'000 €

EAB Contact

Dobberkau, Felix
 Dobberkau
 Dobberkau
 Dobberkau
 Dobberkau
 Heuing
 Board: van Westthreenen

Reserve

TYPO3 Association 2013 Budget Pool

Contact

Peter Pröll

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Budget

185'000 €

EAB Contact

Heuing