

TYPO3 Association Budget 2022					
			Planned Budget: 626.795,00 €	Open Budget in 2022:	94.770,00 €
Budget Number	Budget Title	Budget Owner	Responsible Board	Responsible BCC	Budget 2022
4000	TYPO3 GmbH - Base Operations	Mathias Schreiber	Stefan Busemann	Daniel Fau	12.000 €
4009	TYPO3 Security Team	Oliver Hader	Stefan Busemann	Jochen Weiland	46.000 €
4010	TYPO3 Server Team	Andri Steiner	Stefan Busemann	Jochen Weiland	52.940 €
4018	Strategy Process (Workshop)	Olivier Dobberkau	Stefan Busemann	Ingo Schmitt	30.000 €
4082	Documentation Maintenance and Improvement	Martin Bless	Stefan Busemann	Ingo Schmitt	33.925 €
6510	typo3.org Maintenance	Thomas Löffler	Stefan Busemann	Jochen Weiland	46.250 €
6511	Phone & Postage	none (Administrative)	Stefan Busemann	none (Administrative)	300 €
6515	Insurance	none (Administrative)	Stefan Busemann	none (Administrative)	1.500 €
6519	Other administration expenses	none (Administrative)	Stefan Busemann	none (Administrative)	700 €
6520	Transaction costs	none (Administrative)	Stefan Busemann	none (Administrative)	5.500 €
6530	Financial revision	Stefan Busemann	Peter Kraume	none (Administrative)	5.000 €
6531	Trademark, Lawyer	Boris Hinzer	Stefan Busemann	Edward Lenssen	19.000 €
6533	Backoffice	Stefan Busemann	Peter Kraume	none (Administrative)	42.000 €
6539	Association Compensation	Olivier Dobberkau	Stefan Busemann	none (Administrative)	69.600 €
6547	Membership in other organisations	Petra Hasenau	Stefan Busemann	Daniel Fau	3.000 €
6552	President's Initiatives	Olivier Dobberkau	Stefan Busemann	Ingo Schmitt	4.000 €
6553	Expenses GA	none (Administrative)	Stefan Busemann	none (Administrative)	300 €
6555	Travel Bucket for Pool	Olivier Dobberkau	Stefan Busemann	Ingo Schmitt	14.000 €
6563	TYPO3 Accessibility	Michael Telgkamp	Stefan Busemann	Daniel Fau	9.950 €
6568	demo.typo3.org [1]	Benni Mack	Stefan Busemann	Ingo Schmitt	9.145 €
6602	Communications, PR & Media	Mathias Bolt Lesniak	Stefan Busemann	Jochen Weiland	45.000 €
6609	Update Outdated Screenshots in the Official Documentation	Lina Wolf	Stefan Busemann	Edward Lenssen	1.875 €
6650	Education Committee	Marc Willmann	Stefan Busemann	Daniel Fau	30.000 €
6652	Country Committees (French, NL, AT)	Olivier Dobberkau	Stefan Busemann	Edward Lenssen	2.000 €
6653	Academic Committee	Martina Ahlswede	Stefan Busemann	Ingo Schmitt	5.500 €
6642	Increase TYPO3 Association memberships in the United States	Paul Hansen	Stefan Busemann	not definded yet	4.950 €
6643	Increasing TYPO3's regional presence and availability	Daniel Homorodean	Stefan Busemann	not definded yet	24.500 €
6645	GDPR-Compliant Member-API	Daniel Fau	Stefan Busemann	not definded yet	3.080 €
6655	UX Team	Rachel Foucard	Stefan Busemann	Jochen Weiland	10.010 €
Total:					532.025 €