

Budget list 2021



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Number	Title	Owner(s)	Funds	Board member(s)
3104	CertiFUNcation 2021	Marc Willmann	€ 63.200,00	Peter Kraume
4000	TYPO3 CMS	Benni Mack	€ 500.000,00	Stefan Busemann
4002	Documentation Content Team	Susanne Moog	€ 20.000,00	Petra Hasenau
4009	TYPO3 Security Team	Oliver Hader Benni Mack	€ 75.000,00	Olivier Dobberkau
4010	TYPO3 Server Team	Andri Steiner	€ 46.000,00	Stefan Busemann
4021	achieve more together - regular open sprints	Stefan Busemann	€ 12.000,00	Olivier Dobberkau
4080	Community Expansion Initiative Committee	Olivier Dobberkau	€ 50.000,00	Mathias Bolt Lesniak
4082	Documentation Maintenance and Improvement	Martin Bless	€ 25.000,00	Stefan Busemann
4100	T3CON 2021	Mathias Schreiber	€ 15.000,00	Olivier Dobberkau
4101	T3DD 2021	Mathias Schreiber	€ 1,00	Peter Kraume
4107	EventComm	Rachel Foucard	€ 2.500,00	Olivier Dobberkau
4109	University Days 2021	Martina Ahlswede	€ 500,00	Petra Hasenau
6510	typo3.org Maintenance	Thomas Löffler	€ 25.000,00	Olivier Dobberkau
6530	Financial revision	Alain Veuve	€ 6.000,00	Peter Kraume
6531	Trademark, Lawyer	Boris Hinzer	€ 16.000,00	Stefan Busemann
6533	Backoffice	Alain Veuve	€ 50.000,00	Stefan Busemann
6538	Design Team	Fabian fstein	€ 13.825,00	Mathias Bolt Lesniak
6539	Association Compensation	Olivier Dobberkau	€ 69.600,00	Alain Veuve
6547	Membership in other organisations	Petra Hasenau	€ 5.000,00	Stefan Busemann
6552	President's Initiatives	Olivier Dobberkau	€ 10.000,00	Stefan Busemann
6555	Travel Bucket for Pool	Olivier Dobberkau	€ 40.000,00	Stefan Busemann
6563	TYPO3 Accessibility	Michael Telgkamp	€ 20.000,00	Boris Hinzer
6564	Documentation should have a global search and good start page	Tymoteusz Motylewski	€ 10.000,00	Petra Hasenau
6568	demo.typo3.org	Benni Mack	€ 20.000,00	Stefan Busemann
6569	Further development of my most important extensions	Georg Ringer	€ 6.250,00	Rachel Foucard
6570	Wiki Migration	Susanne Moog	€ 7.500,00	Peter Kraume
6602	Communications, PR & Media	Mathias Bolt Lesniak	€ 65.000,00	Boris Hinzer
6609	Update Outdated Screenshots in the Official Documentation	Lina Wolf	€ 7.500,00	Mathias Bolt Lesniak
6610	Microcopy and UI Text	Jesi Felicity Brand	€ 7.500,00	Rachel Foucard
6611	Automated a11y test	Martin Kutschker	€ 3.750,00	Boris Hinzer
6613	Improve EXT:extension_builder	Alexander Nitsche	€ 12.500,00	Peter Kraume
6614	Provide QA Best Practices usable by Community	Daniel Siepmann	€ 7.500,00	Rachel Foucard
6615	Translate TYPO3 using Crowdin II	Georg Ringer	€ 25.000,00	Mathias Bolt Lesniak
6616	Improve Beginner Editor UI Sprints		€ 7.500,00	Rachel Foucard
6617	Digital TYPO3 contribution workshop	Richard Haeser	€ 5.040,00	Peter Kraume
6619	Micro Certifications	Marc Willmann	€ 30.000,00	Boris Hinzer
6620	The (official) TYPO3 podcast 2021	Tracy Evans Jesi	€ 12.500,00	
6622	Mask + Mask Export	Gernot Ploiner	€ 6.250,00	Rachel Foucard
6623	Agencies Meetup days	Almudena Zazo	€ 2.500,00	Rachel Foucard
6624	TYPO3 Student Grant	Olivier Dobberkau	€ 3.750,00	Peter Kraume
6625	CoCoMOn collaborative project	Mathias Bolt Lesniak	€ 78.500,00	Petra Hasenau
6650	Education Committee	Marc Willmann	€ 60.200,00	Petra Hasenau
6652	Country Committees (FR, NL, AT, IT, SP)	Olivier Dobberkau	€ 7.500,00	Mathias Bolt Lesniak
6653	Academic Committee	Martina Ahlswede	€ 500,00	Petra Hasenau
	Total		€ 1.451.366,00	