

Budget Leaders 2018

<u>Expenses Events</u>	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>
4101 Expenses T3DD	Andrea Herzog-Kienast	a.herzog@kienastdv.de	0 €
3101 Income T3DD	Andrea Herzog-Kienast	a.herzog@kienastdv.de	0 €
4107 Expenses Event Committee	Dominik Stankowski	dominik.stankowski@typo3.org	2'500 €
3104 Expenses Certifunction	Marc Willmann	marc.willmann@typo3.org	0 €

<u>Expenses R'n'D</u>	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>
(4000 Expenses TYPO3 CMS)	Mathias Schreiber	mathias.schreiber@typo3.org	350'000 €
4009 Expenses Security Team	Helmut Hummel	helmut.hummel@typo3.org	26'000 €

<u>Education, Certification & Documentation</u>	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>
6650 Education Committee/ TYPO3 Campus/ Certifikations	Marc Willmann	marc.willmann@typo3.org	60'000 €
4082 Documentation Maintenance and Improvement	Martin Bless	martin.bless@typo3.org	30'000 €
4050 Improve TYPO3 certification quality	Marc Willmann	marc.willmann@typo3.org	18'000 €

<u>Expenses Management</u>	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>
6530 Expenses Financial Revision	Alain Veuve	alain.veuve@typo3.org	6'000 €
6531 Expenses Trademark, Lawyer	Ric van Westhreenen	ric.vanwesthreenen@typo3.org	16'000 €
6533 Expenses Back Office	Alain Veuve	alain.veuve@typo3.org	50'000 €
6547 Membership in other organisations	Stefan Busemann	stefan.busemann@typo3.org	5'000 €
6552 Expenses President TYPO3 Association	Olivier Dobberkau	olivier.dobberkau@typo3.org	10'000 €
6555 Travel cost for the entire organization	Olivier Dobberkau	olivier.dobberkau@typo3.org	38'000 €
6556 TYPO3 goes Africa	Olivier Dobberkau	olivier.dobberkau@typo3.org	2'500 €

<u>Expenses MarCom</u>	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>
6602 Expenses Communications, PR & Media	Mathias Bolt Lesniak	mathias.bolt.lesniak@typo3.org	61'500 €
4010 TYPO3 Server Team	Michael Stucki	michael.stucki@typo3.org	46'500 €
6510 Expenses typo3.org maintenance	Thomas Löffler	thomas.loeffler@typo3.org	41'000 €
6603 Expenses Online Certification Platform	Marc Willmann	marc.willmann@typo3.org	60'000 €
6605 Expenses Strategic Agency Trainings	Dominik Stankowski	dominik.stankowski@typo3.org	30'000 €
6606 Expenses TYPO3 Marketplace	Adrian Zimmermann	adrian@typo3.org	60'000 €