

TYPO3 Association Budget 2025

Budget Number	Budget Title	Budget Owner	Board (Accountable)	BCC (Responsible)	Area	Income	Budget 2025
4003	Product Strategy Implementation	Tymoteusz Motylewski	Olivier Dobberkau	Ingo Schmitt	Product Development		200.000 €
4009	TYPO3 Security Team	Oliver Hader	Boris Hinzer	Ingo Schmitt	Product Development		25.000 €
4010	TYPO3 Server Team	Andri Steiner	Boris Hinzer	Ingo Schmitt	Infrastructure		55.000 €
4018	Strategy Process	Rachel Foucard	Olivier Dobberkau	Ingo Schmitt	Innovation, Events and Education		10.000 €
4082	Documentation Maintenance and Improvement	Lina Wolf	Thomas Maroschick	Ingo Schmitt	Product Development		45.000 €
6510	typo3.org Maintenance	Thomas Löffler	Thomas Maroschick	Ingo Schmitt	Infrastructure		5.000 €
6511	Phone & Postage	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure		2.000 €
6515	Insurance	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure		2.000 €
6519	Other administration expenses	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure		3.000 €
6520	Transaction costs	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure		15.000 €
6521	Exchange lost	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure		1.000 €
6530	Financial revision	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Administration		5.000 €
6531	Trademarks	Ric van Westhreenen	Olivier Dobberkau	Ingo Schmitt	Administration		23.000 €
6532	Lawyer	Olivier Dobberkau	Boris Hinzer	Ingo Schmitt	Administration		11.000 €
6533	Backoffice	Stefan Busemann	Boris Hinzer	Ingo Schmitt	Administration		30.000 €
6534	Data Privacy	Boris Hinzer	Olivier Dobberkau	Ingo Schmitt	Administration		12.000 €
6539	Association Compensation	Olivier Dobberkau	Boris Hinzer	Ingo Schmitt	Administration		69.600 €
6547	Membership in other organisations	Petra Hasenau	Martin Helmich	Ingo Schmitt	Innovation, Events and Education		5.000 €
6552	President's Initiatives	Olivier Dobberkau	Martin Helmich	Ingo Schmitt	Innovation, Events and Education		10.000 €
6553	Expenses GA	Olivier Dobberkau	Martin Helmich	Ingo Schmitt	Administration		11.900 €
6555	Travel Bucket for Pool	Olivier Dobberkau	Martin Helmich	Ingo Schmitt	Administration		30.000 €
6563	TYPO3 Accessibility	Michael Telgkamp	Martin Helmich	Ingo Schmitt	Product Development		3.000 €
6600	Expenses Marketing (Podcast, ...)	Stefan Busemann	Martin Helmich	Jochen Weiland	Infrastructure		3.000 €
6602	Communications, PR & Media	Mathias Bolt Lesniak	Stefan Busemann	Jochen Weiland	Innovation, Events and Education		60.000 €
6611	Localization Team	Peter Kraume	Jana Höffner	Jochen Weiland	Product Development		4.000 €
6612	best practices	Daniel Siepmann	Jana Höffner	Jochen Weiland	Innovation, Events and Education		4.000 €
6616	Out Reach Sprints	Benni Mack	Jana Höffner	Jochen Weiland	Innovation, Events and Education		15.000 €
6618	Dialogue Day	Rachel Foucard	Jana Höffner	Jochen Weiland	Innovation, Events and Education		5.000 €
6626	Surfcamp	Benni Mack	Jana Höffner	Jochen Weiland	Innovation, Events and Education		30.000 €
6627	Ombudsperson Group	Thomas Löffler	Thomas Maroschick	Jochen Weiland	Administration		10.000 €
6643	Community Expansion Committee	Daniel Homorodean	Olivier Dobberkau	Jochen Weiland	Innovation, Events and Education		125.000 €
6650	Education Committee	Marc Willmann	Rachel Foucard	Jochen Weiland	Innovation, Events and Education		7.500 €
6652	Country Comittees (French, NL, AT)	Olivier Dobberkau	Boris Hinzer	Jochen Weiland	Innovation, Events and Education		9.000 €
6653	Academic Committee	Martina Alhswede	Olivier Dobberkau	Jochen Weiland	Innovation, Events and Education		8.000 €
6655	UX Team	Rachel Foucard	Thomas Maroschick	Jochen Weiland	Product Development		10.000 €
6657	TYPO3 Camp Nantes	Rachel Foucard	Thomas Maroschick	Jochen Weiland	Innovation, Events and Education	5.000 €	5.000 €
6658	Content Types	Lidia Demin	Thomas Maroschick	Jochen Weiland	Product Development		11.000 €
6659	Downloadable-Training-Framework	Marc Willmann	Thomas Maroschick	Jochen Weiland	Innovation, Events and Education		10.000 €
6660	Community Projects	Ingo Schmitt	Stefan Busemann	Jochen Weiland	Innovation, Events and Education		160.000 €

Total: 1.050.000 €