

TYPO3 Association Budget 2026

Budget Number	Budget Title	Budget Owner	Board (Accountable)	BCC (Responsible)	Area	Budget 2026
4000	Core Development	Oliver Bartsch	Thomas Maroschick	Ingo Schmitt	Product Development	150.000 €
4009	TYPO3 Security Team	Oliver Hader	Boris Hinzer	Philipp Stranghöner	Product Development	40.000 €
4010	TYPO3 Server Team	Andri Steiner	Boris Hinzer	Philipp Stranghöner	Infrastructure	52.940 €
4018	Strategy Process	Olivier Dobberkau	Boris Hinzer	Ingo Schmitt	Innovation, Events and Education	10.000 €
4082	Documentation Maintenance and Improvement	Lina Wolf	Thomas Maroschick	Ingo Schmitt	Product Development	45.000 €
6510	typo3.org Maintenance	Thomas Löffler	Thomas Maroschick	Philipp Stranghöner	Infrastructure	4.000 €
6511	Phone & Postage	Stefan Busemann	Rachel Foucard	Philipp Stranghöner	Infrastructure	1.000 €
6515	Insurance	Stefan Busemann	Rachel Foucard	Philipp Stranghöner	Infrastructure	2.000 €
6519	Other administration expenses	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure	2.500 €
6520	Transaction costs	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure	12.500 €
6521	Exchange lost	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure	1.000 €
6530	Financial revision	Stefan Busemann	Rachel Foucard	Philipp Stranghöner	Administration	10.000 €
6531	Trademark	Ric van Westhreenen	Olivier Dobberkau	Philipp Stranghöner	Administration	23.000 €
6532	Lawyer	Olivier Dobberkau	Boris Hinzer	Philipp Stranghöner	Administration	5.000 €
6533	Backoffice	Stefan Busemann	Boris Hinzer	Philipp Stranghöner	Administration	32.500 €
6534	Data Privacy	Boris Hinzer	Olivier Dobberkau	Philipp Stranghöner	Administration	12.500 €
6535	Compliance and regulations	Rachel Foucard	Olivier Dobberkau	Ingo Schmitt	Administration	8.000 €
6539	Association Compensation	Olivier Dobberkau	Boris Hinzer	Philipp Stranghöner	Administration	60.000 €
6547	Membership in other organisations	Jana Höffner	Martin Helmich	Ingo Schmitt	Innovation, Events and Education	5.000 €
6552	President's Initiatives	Olivier Dobberkau	Martin Helmich	Ingo Schmitt	Innovation, Events and Education	10.000 €
6553	Expenses GA	Thomas Maroschick	Martin Helmich	Ingo Schmitt	Administration	10.000 €
6555	Travel Bucket for Pool	Olivier Dobberkau	Martin Helmich	Ingo Schmitt	Administration	30.000 €
6563	TYPO3 Accessibility	Michael Telgkamp	Martin Helmich	Ingo Schmitt	Product Development	3.000 €
6600	Expenses Marketing (Podcast, ...)	Stefan Busemann	Martin Helmich	Jochen Weiland	Infrastructure	2.000 €
6602	Communications, PR & Media	Mathias Bolt Lesniak	Jana Höffner	Jochen Weiland	Innovation, Events and Education	65.000 €
6611	Localization Team	Peter Kraume	Jana Höffner	Jochen Weiland	Product Development	4.000 €
6612	best practices	Daniel Siepmann	Jana Höffner	Jochen Weiland	Innovation, Events and Education	2.500 €
6616	Out Reach Sprints	Benni Mack	Jana Höffner	Jochen Weiland	Innovation, Events and Education	15.000 €
6617	Contributor Workspace Onboarding	Thomas Maroschick	Rachel Foucard	Ingo Schmitt	Innovation, Events and Education	12.000 €
6618	Dialogue Day	Jana Höffner	Rachel Foucard	Jochen Weiland	Innovation, Events and Education	5.000 €
6619	Cloudfest	Olivier Dobberkau	Thomas Maroschick	Ingo Schmitt	Innovation, Events and Education	12.000 €
6626	Surfcamp	Benni Mack	Jana Höffner	Jochen Weiland	Innovation, Events and Education	35.000 €
6627	Ombudsperson Group	Rachel Foucard	Thomas Maroschick	Jochen Weiland	Administration	10.000 €
6643	Community Expansion Committee	Daniel Homorodean	Olivier Dobberkau	Jochen Weiland	Innovation, Events and Education	125.000 €
6650	Education Committee	Marc Willmann	Rachel Foucard	Roberto Torresani	Innovation, Events and Education	10.000 €
6652	Country Committees (French, NL, AT)	Olivier Dobberkau	Boris Hinzer	Roberto Torresani	Innovation, Events and Education	9.000 €
6653	Academic Committee	Martina Alhswede	Olivier Dobberkau	Roberto Torresani	Innovation, Events and Education	8.000 €
6655	UX Team	Rachel Foucard	Thomas Maroschick	Roberto Torresani	Product Development	10.000 €
6658	Content Types	Andre Kraus	Thomas Maroschick	Roberto Torresani	Product Development	5.500 €
6659	Downloadable-Training-Framework	Marc Willmann	Thomas Maroschick	Roberto Torresani	Innovation, Events and Education	8.000 €
6660	Community Projects	Ingo Schmitt	Stefan Busemann	Roberto Torresani	Innovation, Events and Education	120.000 €

Total: **987.940 €**

Total in Reimburesment 1.061.940 €