

TYPO3 Association Budget 2026

Budget Number	Budget Title	Budget Owner	Board (Accountable)	BCC (Responsible)	Area	Budget 2026
4000	Core Development	Oliver Bartsch	Thomas Maroschick	Ingo Schmitt	Product Development	150.000 €
4001	TYPO3 Certification (funded by TYPO3 GmbH)	Marc Willmann	Daniel Fau		Product Development covered by TYPO3 GmbH	
4005	Marketing Team		Daniel Fau			
4009	TYPO3 Security Team	Oliver Hader	Boris Hinzer	Philipp Stranghöner	Product Development	40.000 €
4010	TYPO3 Server Team	Andri Steiner	Boris Hinzer	Philipp Stranghöner	Infrastructure	56.000 €
4018	Strategy Process	Olivier Dobberkau	Boris Hinzer	Ingo Schmitt	Innovation, Events and Education	10.000 €
4082	Documentation Maintenance and Improvement	Lina Wolf	Thomas Maroschick	Ingo Schmitt	Product Development	45.000 €
6510	typo3.org Maintenance	Thomas Löffler	Thomas Maroschick	Philipp Stranghöner	Infrastructure	4.000 €
6511	Phone & Postage	Stefan Busemann	Rachel Foucard	Philipp Stranghöner	Infrastructure	1.000 €
6515	Insurance	Stefan Busemann	Rachel Foucard	Philipp Stranghöner	Infrastructure	2.000 €
6519	Other administration expenses	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure	2.500 €
6520	Transaction costs	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure	12.500 €
6521	Exchange lost	Stefan Busemann	Rachel Foucard	Ingo Schmitt	Infrastructure	1.000 €
6530	Financial revision	Stefan Busemann	Rachel Foucard	Philipp Stranghöner	Administration	10.000 €
6531	Trademark	Ric van Westhreenen	Boris Hinzer	Philipp Stranghöner	Administration	23.000 €
6532	Lawyer	Olivier Dobberkau	Boris Hinzer	Philipp Stranghöner	Administration	5.000 €
6533	Backoffice	Stefan Busemann	Boris Hinzer	Philipp Stranghöner	Administration	32.500 €
6534	Data Privacy	Boris Hinzer	Olivier Dobberkau	Philipp Stranghöner	Administration	12.500 €
6535	Compliance and regulations	Rachel Foucard	Olivier Dobberkau	Ingo Schmitt	Administration	8.000 €
6539	Association Compensation	Olivier Dobberkau	Boris Hinzer	Philipp Stranghöner	Administration	60.000 €
6547	Membership in other organisations	Jana Höffner	Martin Helmich	Ingo Schmitt	Innovation, Events and Education	5.000 €
6552	President's Initiatives	Olivier Dobberkau	Martin Helmich	Ingo Schmitt	Innovation, Events and Education	10.000 €
6553	Expenses GA	Thomas Maroschick	Martin Helmich	Ingo Schmitt	Administration	10.000 €
6555	Travel Bucket for Pool	Olivier Dobberkau	Martin Helmich	Ingo Schmitt	Administration	30.000 €
6563	TYPO3 Accessibility	Michael Telgkamp	Martin Helmich	Ingo Schmitt	Product Development	3.000 €
6600	Expenses Marketing (Podcast, ...)	Stefan Busemann	Martin Helmich	Jochen Weiland	Infrastructure	2.000 €
6602	Communications, PR & Media	Mathias Bolt Lesniak	Jana Höffner	Jochen Weiland	Innovation, Events and Education	65.000 €
6611	Localization Team	Peter Kraume	Jana Höffner	Jochen Weiland	Product Development	4.000 €
6612	best practices	Daniel Siepmann	Jana Höffner	Jochen Weiland	Innovation, Events and Education	2.500 €
6616	Out Reach Sprints	Benni Mack	Jana Höffner	Jochen Weiland	Innovation, Events and Education	15.000 €
6617	Contributor Workspace Onboarding	Thomas Maroschick	Rachel Foucard	Ingo Schmitt	Innovation, Events and Education	12.000 €
6618	Dialogue Day	Jana Höffner	Rachel Foucard	Jochen Weiland	Innovation, Events and Education	5.000 €
6619	Cloudfest	Olivier Dobberkau	Thomas Maroschick	Ingo Schmitt	Innovation, Events and Education	12.000 €
6626	Surfcamp	Benni Mack	Jana Höffner	Jochen Weiland	Innovation, Events and Education	35.000 €
6627	Ombudsperson Group	Rachel Foucard	Thomas Maroschick	Jochen Weiland	Administration	10.000 €
6643	Community Expansion Committee	Daniel Homorodean	Olivier Dobberkau	Jochen Weiland	Innovation, Events and Education	125.000 €
6650	Education Committee	Marc Willmann	Rachel Foucard	Roberto Torresani	Innovation, Events and Education	10.000 €
6652	Country Committees (French, NL)	Olivier Dobberkau	Boris Hinzer	Roberto Torresani	Innovation, Events and Education	18.000 €
6653	Academic Committee	Martina Alhswede	Olivier Dobberkau	Roberto Torresani	Innovation, Events and Education	8.000 €
6655	UX Team	Rachel Foucard	Thomas Maroschick	Roberto Torresani	Product Development	10.000 €
6658	Content Types	Andre Kraus	Thomas Maroschick	Roberto Torresani	Product Development	5.500 €
6659	Downloadable-Training-Framework	Marc Willmann	Thomas Maroschick	Roberto Torresani	Innovation, Events and Education	8.000 €
6660	Community Projects	Ingo Schmitt	Stefan Busemann	Roberto Torresani	Innovation, Events and Education	120.000 €

Total: 1.000.000 €
Total in Reimburesment 1.000.000 €