

Budget list 2025



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Number	Title	Owner(s)	Funds	Board member(s)	Organization
4003	Product Strategy Implementation	Martin Helmich	€ 150.000,00	Olivier Dobberkau Ingo Schmitt	T3A
4009	TYPO3 Security Team	Oliver Hader Benni Mack	€ 25.000,00	Boris Hinzer Philipp Stranghöner	T3A
4010	TYPO3 Server Team	Andri Steiner	€ 55.000,00	Philipp Stranghöner Boris Hinzer	T3A
4018	Strategy Process	Olivier Dobberkau	€ 10.000,00	Boris Hinzer Ingo Schmitt	T3A
4082	Documentation Maintenance and Improvement	Lina Wolf Sarah McCarthy	€ 45.000,00	Ingo Schmitt Stefan Busemann	T3A
6510	typo3.org Maintenance	Thomas Löffler	€ 5.000,00	Olivier Dobberkau Jochen Weiland	T3A
6511	Phone & Postage	Stefan Busemann	€ 2.000,00		T3A
6515	Insurance	Stefan Busemann	€ 2.000,00		T3A
6519	Other administration expenses	Stefan Busemann	€ 2.000,00	Olivier Dobberkau	T3A
6520	Transaction costs	Stefan Busemann	€ 15.000,00	Olivier Dobberkau	T3A
6521	Exchange lost	Stefan Busemann	€ 1.000,00	Ingo Schmitt	T3A
6530	Financial revision (Full year)	Stefan Busemann	€ 12.000,00	Jochen Weiland	T3A
6531	Trademark	Ric van Westhreenen	€ 23.000,00	Boris Hinzer Stefan Busemann Olivier Dobberkau	T3A
6532	Lawyer	Olivier Dobberkau	€ 1.000,00	Stefan Busemann	T3A
6533	Backoffice (Full year)	Stefan Busemann	€ 30.000,00	Stefan Busemann	T3A
6534	Data Privacy	Boris Hinzer	€ 12.000,00	Stefan Busemann Olivier Dobberkau	T3A
6539	Association Compensation	Olivier Dobberkau Stefan Busemann	€ 69.600,00	Stefan Busemann	T3A
6547	Membership in other organisations	Petra Hasenau	€ 5.000,00	Boris Hinzer Stefan Busemann	T3A
6552	President's Initiatives	Olivier Dobberkau	€ 10.000,00	Stefan Busemann Ingo Schmitt	T3A
6553	Expenses GA	Olivier Dobberkau	€ 1.900,00	Stefan Busemann	T3A
6555	Travel Bucket for Pool	Olivier Dobberkau	€ 30.000,00	Stefan Busemann Ingo Schmitt	T3A
6563	TYPO3 Accessibility	Michael Telgkamp	€ 3.000,00	Stefan Busemann	T3A
6600	Expenses Marketing (Podcast, ...)	Stefan Busemann	€ 3.000,00	Oliver Perle	T3A

Number	Title	Owner(s)	Funds	Board member(s)	Organization
6602	Communications, PR & Media	Mathias Bolt Lesniak	€ 60.000,00	Boris Hinzer Jochen Weiland Stefan Busemann	T3A
6611	Localization Team	Peter Kraume	€ 4.000,00	Stefan Busemann Jochen Weiland	T3A
6612	Best Practices Team	Daniel Siepmann bernd sengupta	€ 2.500,00	Stefan Busemann Jochen Weiland	T3A
6616	Community Out Reach & Out Reach Sprints	Benni Mack	€ 15.000,00	Stefan Busemann	T3A
6618	Dialogue Day	Rachel Foucard	€ 5.000,00	Ingo Schmitt	T3A
6626	Surfcamp	Benni Mack	€ 60.000,00	Olivier Dobberkau Stefan Busemann	T3A
6627	Ombudsperson Group		€ 10.000,00		T3A
6643	Community Expansion Committee	Daniel Homorodean Mathias Bolt Lesniak	€ 125.000,00	Stefan Busemann	T3A
6650	Education Committee	Marc Willmann Gernot Ploiner	€ 7.500,00	Olivier Dobberkau	T3A
6652	Country Comittee (France)	Olivier Dobberkau	€ 9.000,00	Stefan Busemann Ingo Schmitt	T3A
6653	Academic Committee	Martina Ahlswede	€ 8.000,00	Stefan Busemann Ingo Schmitt	T3A
6655	UX Team	Rachel Foucard	€ 10.000,00	Stefan Busemann Jochen Weiland Ingo Schmitt	T3A
6657	TYPO3 Camp Nantes	Rachel Foucard	€ 5.000,00	Olivier Dobberkau Ingo Schmitt	T3A
6658	Content Types	André Kraus	€ 11.000,00	Ingo Schmitt Stefan Busemann	T3A
6659	Downloadable-Training-Framework	Marc Willmann Gernot Ploiner	€ 10.000,00	Boris Hinzer Ingo Schmitt	T3A
6660	Implement Community Ideas	Ingo Schmitt Philipp Stranghöner Roberto Torresani	€ 160.000,00	Stefan Busemann Jochen Weiland	T3A
	Total		€ 1.014.500,00		