



Budget Leaders 2013

Expenses Events

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
4100 Expenses T3CON12	Jürgen Egeling	juergen@typo3.org	160'000 €	Dobberkau
3100 Income T3CON12	Jürgen Egeling	juergen@typo3.org	225'000 €	Dobberkau
4101 Expenses T3DD12	Volker Graubaum	volker.graubaum@typo3.org	40'000 €	Dobberkau
3101 Income T3DD12	Volker Graubaum	volker.graubaum@typo3.org	41'000 €	Dobberkau
4102 Expenses T3BOARD12	Adrian Zimmermann	adrian@typo3.org	20'000 €	Dobberkau
3102 Income T3BOARD12	Adrian Zimmermann	adrian@typo3.org	20'000 €	Dobberkau
4104 Expenses Travel T3CON13	Ric van Westthreenen	ric.vanwestthreenen@typo3.org	9'600 €	Pröll
4107 Expenses Event Coordination	Volker Graubaum	volker.graubaum@typo3.org	3'000 €	Dobberkau
4109 Expenses TYPO3 Days at PUT (Poland)	Thomasz Grzemski	t.grzemski@macopedia.pl	1'950 €	Dobberkau
4110 Expenses TYPO3 Camp Carpathians	Daniel Homorodean	daniel@arxia.com	1'950 €	Dobberkau
4111 Expenses TYPO3 School	Cyril Wolfangel	cyril.wolfangel@gmail.com	1'500 €	Stucki
11590 Expenses Google Summer of Code 2013	Tobias Liebig	tobias.liebig@typo3.org	11'590 €	Diestelkamp

Expenses R'n'D

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
3011 Expenses Certification	Dominic Brander	dominic@typo3.org	42'053 €	Stucki
4011 Income Certification	Dominic Brander	dominic@typo3.org	59'500 €	Stucki
3014 Expenses Professional Services Listings (PSL)	Frederic Gaus	frederic.gaus@typo3.org	16'000 €	Heuing
4014 Income Professional Services Listings (PSL)	Frederic Gaus	frederic.gaus@typo3.org	16'000 €	Heuing
4000 Expenses TYPO3 CMS	Ernesto Baschny	ernesto.baschny@typo3.org	102'480 €	Dobberkau, Diestelkamp
4003 Expenses Extension Builder	Nico de Haen	mail@ndh-websolutions.de	4'150 €	Felix
4004 Expenses Extbase	Anja Leichsenring	anja.leichsenring@typo3.org	10'300 €	Felix
4006 Expenses TYPO3 Neos and TYPO3 Flow	Karsten Dambekalns	karsten@typo3.org	127'670 €	Heuing, Diestelkamp
4009 Expenses Security Team	Helmut Hummel	helmut.hummel@typo3.org	10'840 €	Felix
4010 Expenses Server/Infrastructure/Maintenance	Michael Stucki	michael.stucki@typo3.org	8'860 €	Pröll
4012 Expenses Documentation	Fabien Urdriot	fabien.urdriot@typo3.org	5'115 €	Stucki
4013 Expenses TER Development	Fabien Urdriot	fabien.urdriot@typo3.org	6'600 €	Stucki
4016 Expenses TYPO3 CMS Deployment	Tobias Liebig	tobias.liebig@typo3.org	6'405 €	Heuing
4017 Expenses Grid Elements 2.0 Code Sprint Part II	Jo Hasenau	info@cybercraft.de	4'755 €	Diestelkamp
4080 Expenses Active Contributor Meetups (T3DD/T3CON)	Ernesto Baschny	ernesto.baschny@typo3.org	22'800 €	Dobberkau, Diestelkamp

Expenses Management

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
6530 Expenses Accounting	Alain Veuve	alain.veuve@typo3.org	15'000 €	Pröll
6531 Expenses Lawyer	Alain Veuve	alain.veuve@typo3.org	10'000 €	Pröll
6533 Expenses Board Assistance	Alain Veuve	alain.veuve@typo3.org	16'975 €	Pröll
6535 Expenses General Meetings EAB+Board	Ric van Westthreenen	gina@typo3.org	9'600 €	Pröll
6536 Expenses EAB Expenses	Peter Pröll	peter@typo3.org	5'000 €	Heuing
6537 Expenses General Assembly 2013	Ric van Westthreenen	ric.vanwestthreenen@typo3.org	10'400 €	Pröll
6538 Expenses Open Source License Taskforce	Olivier Dobberkau	olivier.dobberkau@typo3.org	8'345 €	Pröll
6540 Backoffice-Improvements for shop.typo3.org	Alain Veuve	alain.veuve@typo3.org	16'900 €	Pröll

Expenses MarCom

	<u>Budget Leader</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
6541 Expenses General Communication	Søren Schaffstein	soeren@typo3.org	12'450 €	Dobberkau
6600 Expenses Marketing	Kian Gould	kian@typo3.org	33'990 €	Dobberkau, Felix
6603 Expenses Editorial Team	Boris Hinzer	boris.hinzer@typo3.org	8'480 €	Dobberkau
6645 Expenses Community Management	Ben van't Ende	ben@typo3.org	56'250 €	Dobberkau, Pröll

Reserve

	<u>Contact</u>	<u>E-Mail Address</u>	<u>Budget</u>	<u>EAB Contact</u>
TYPO3 Association 2013 Budget Pool	Peter Pröll	peter@typo3.org	15'491 €	Heuing